

| Korematsu Elementary PTO | |
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| Budget Overview: 2021-2022 School Year (FY22) | |
| July 2021 - June 2022 | |
| | Total |
| Expenditures | |
| CAMPUS & COMMUNITY | |
| Color Printer | \$ 250 |
| Garden & Grounds | \$ 3,600 |
| Grounds Coordinator Stipend | \$ 2,000 |
| Hospitality | \$ 2,000 |
| PE Equipment- carts (1x) | \$ 2,000 |
| School Assemblies | |
| Water cooler | \$ 500 |
| Total CAMPUS & COMMUNITY | \$ 10,350 |
| CLASSROOM | |
| Classroom Grants (direct student support) | \$ 13,000 |
| Supplemental Learning Materials | \$ 2,729 |
| Reading Para's | |
| ELD Program | \$ 500 |
| Instructional Support (teacher sub funding) | \$ 1,250 |
| Library Donation | \$ 1,350 |
| Reading Program | \$ 1,000 |
| Science Classrooms | \$ 1,000 |
| Sly Park thank you funds | \$ 1,500 |
| Special Ed Program | \$ 500 |
| STEAM budget | \$ 2,000 |
| Total CLASSROOM | \$ 24,829 |
| ENRICHMENT PROGRAMS | |
| 4th Grade Enrichment - "Touch of Understanding" | \$ 1,350 |
| 5th Grade Enrichment - "Voice of the Wood" | \$ 1,500 |
| Classroom Art Lessons | \$ 6,500 |
| Missoula Drama | \$ 5,000 |
| Music-Choir Programs | \$ 3,800 |
| Parent Education Comm Donation - DPU | \$ 500 |
| 6th Grade Legacy | \$ 500 |
| Total ENRICHMENT PROGRAMS | \$ 19,150 |
| KPTO EVENTS | |
| AUCTION | \$ 6,500 |
| Bike to School Club (Active 4 me) | \$ 300 |
| Book Fair | \$ 150 |
| Cherry Blossom Festival | \$ 2,000 |
| Club/Staff Lead Activities | \$ 150 |
| Coyote Crawl Fun Run | \$ 3,000 |
| Fundraising Incentives | |
| Movie Night | \$ 500 |
| Welcome Back Picnic | \$ 300 |
| Total KPTO EVENTS | \$ 12,900 |
| GRANTS & SPECIAL FUNDING | |
| Outdoor Education | \$ 15,000 |
| Total GRANTS & SPECIAL FUNDING | \$ 15,000 |
| OPERATING EXPENSES | |
| Greater Giving Annual Fee | \$ 800 |
| Community Outreach | \$ 400 |
| Insurance | \$ 500 |
| Tax Prep | \$ 900 |
| Total OPERATING EXPENSES | \$ 2,600 |
| Total Expenditures | \$ 84,829 |
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| Approved: Tuesday, May 18, 2021 | |